

Extraordinary



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FEDERAL CAPITAL TERRITORY
STATUTORY APPROPRIATION BILL, 2023
ARRANGEMENT OF SECTIONS

Sections:

1. Issue an Appropriation of =N=502,958,983,377.00 from the Federal Capital Territory Administration's Statutory Revenue Funds
 2. Release of Funds
 3. Payment of Revenue into the Federal Capital Territory Administration's Statutory Revenue Fund
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 6. Waiver not to incur Expenditure
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- Part A - Recurrent Non - Debt Expenditure
- Part B - Capital Expenditure.

A BILL EXECUTIVE

FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE FEDERAL CAPITAL TERRITORY ADMINISTRATION'S STATUTORY REVENUE FUND OF THE FEDERAL CAPITAL TERRITORY ADMINISTRATION ACCOUNT, THE TOTAL SUM OF ₦=502,958,983,377.00 (FIVE HUNDRED AND THREE BILLION, ONE HUNDRED AND NINETY TWO MILLION, NINE HUNDRED AND EIGHTY THREE THOUSAND, THREE HUNDRED AND SEVENTY SEVEN NAIRA) ONLY, OF WHICH THE SUM OF ₦=77,525,576,821.00 (SEVENTY SIX BILLION, SIX HUNDRED AND TWENTY FIVE MILLION, FIVE HUNDRED AND SEVENTY SIX THOUSAND, EIGHT HUNDRED AND TWENTY ONE NAIRA) ONLY, IS FOR PERSONNEL COSTS; AND THE SUM OF ₦=116,812,004,970.00 (ONE HUNDRED AND SIXTEEN BILLION, EIGHT HUNDRED AND TWELVE MILLION, FOUR THOUSAND, NINE HUNDRED AND SEVENTY NAIRA) ONLY, IS FOR OVERHEAD COSTS; WHILE THE BALANCE OF ₦=308,621,401,587.00 (THREE HUNDRED AND EIGHT BILLION, SIX HUNDRED AND TWENTY ONE MILLION, FOUR HUNDRED AND ONE THOUSAND, FIVE HUNDRED AND EIGHTY SEVEN NAIRA) ONLY, IS FOR CAPITAL PROJECTS; FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING FROM 1ST JANUARY AND ENDING ON 31ST DECEMBER, 2023

[] Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

- 1 1.-(1) The Director of Treasury of the Federal Capital Territory
- 2 Administration shall, when authorized to do so by warrants signed by the
- 3 Minister Federal Capital Territory Administration with responsibility to pay
- 4 out of the Federal Capital Territory Administration Statutory Revenue Fund
- 5 of the Federal Capital Territory Administration during the financial year
- 6 2023 the sum specified by the warrants, not exceeding in the aggregate
- 7 ₦=502,958,983,377.00 (Five Hundred and Two Billion, Nine Hundred

Issue a Bill of
₦502,958,983,377.00
from Federal Capital
Territory Administration
Statutory Revenue
Fund

	1	and Fifty Eight Million, Nine Hundred and Eighty Three Thousand, Three
	2	Hundred and Seventy Seven Naira) Only; and
	3	(2) The amount mentioned in Section (1) of this Section shall be
	4	appropriated to heads of Expenditure as indicated in the schedule to this Act.
Release of Funds	5	2. All amounts appropriated under this Act shall be made from the
	6	Federal Capital Territory Administration Statutory Revenue Fund only for the
	7	purposes specified in the schedule to this Act.
Payment of Revenue into the Statutory Account	8	3.-(1) All revenues accruing to the Federal Capital Territory
	9	Administration, including the Statutory Revenue distribution shall be paid into
	10	the Federal Capital Territory Administration's Statutory Revenue Account; and
	11	(2) No monies shall be withdrawn from the Account mentioned in
	12	Section 3(1) above without appropriation by the National Assembly.
Virement	13	4. In the event that the implementation of any of the projects intended
	14	to be undertaken under this Act cannot be completed without virement, such
	15	virement shall only be effected with the prior approval of the National
	16	Assembly.
Quarterly Report	17	5. The Minister of Federal Capital Territory and the Director of
	18	Treasury Federal Capital Territory Administration shall immediately upon the
	19	coming into force of this Act furnish the National Assembly, on a quarterly
	20	basis, the status of the records of the Federal Capital Territory Statutory
	21	Accounts.
Waiver not to incur Expenditure	22	6. Where, due to revenue shortfall, amounts appropriated under this
	23	Act cannot be funded, the Minister of Federal Capital Territory shall seek from
	24	the National Assembly a waiver not to incur such expenditure.
Short title	25	7. This Bill may be cited as the Federal Capital Territory
	26	Appropriation Bill, 2023.

SCHEDULE
PART A - RECURRENT NON - DEBT EXPENDITURE

	2023 Act
FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE	
(1) FEDERAL CAPITAL TERRITORY ADMINISTRATION	
Personnel Costs	1,018,610,785
Overhead Costs	9,437,072,471
Sub-Total	10,455,683,256
(2) PROTOCOL DEPARTMENT	
Personnel Costs	85,175,137
Overhead Costs	1,140,660,843
Sub-Total	1,225,835,980
(3) SECURITY SERVICES DEPARTMENT	
Personnel Costs	77,392,295
Overhead Costs	4,683,739,876
Sub-Total	4,761,132,171
(4) FCT TREASURY	
Personnel Costs	2,481,318,910
Overhead Costs	22,091,894,911
Sub-Total	24,573,213,820
(5) ECONOMIC PLANNING, REVENUE GENERATION AND PPP SECRETARIAT	
Personnel Costs	325,794,926
Overhead Costs	1,380,797,182
Sub-Total	1,706,592,108
(6) FCT ESTABLISHMENT AND TRAINING DEPARTMENT	
Personnel Costs	334,178,866
Overhead Costs	1,787,593,923
Sub-Total	2,121,772,789
(7) FCT AUDIT DEPARTMENT	
Personnel Costs	148,315,855
Overhead Costs	401,914,828
Sub-Total	550,230,683
(8) DEPARTMENT OF MONITORING AND INSPECTION	
Personnel Costs	150,832,911
Overhead Costs	217,977,869
Sub-Total	368,810,780
(9) LAND ADMINISTRATION DEPARTMENT	
Personnel Costs	404,460,689
Overhead Costs	812,052,055
Sub-Total	1,216,512,744

(10) FCT PROCUREMENT DEPARTMENT	
Personnel Costs	160,236,992
Overhead Costs	574,745,149
Sub-Total	734,982,141
(11) FCT DIRECTORATE OF MUSILM PILGRIMS AFFAIRS	
Personnel Costs	144,729,113
Overhead Costs	794,919,389
Sub-Total	939,648,502
(12) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS	
Personnel Costs	80,921,954
Overhead Costs	660,415,446
Sub-Total	741,337,400
(13) FCT PENSION DEPARTMENT	
Personnel Costs	92,489,437
Overhead Costs	6,310,207,548
Sub-Total	6,402,696,985
(14) FCT ARCHIVES AND HISTORICAL BUREAU	
Personnel Costs	197,115,262
Overhead Costs	244,111,377
Sub-Total	441,226,639
(15) FCT URBAN AND REGIONAL PLANNING TRIBUNAL	
Personnel Costs	54,466,069
Overhead Costs	75,014,354
Sub-Total	129,480,423
(16) DEPARTMENT OF OUTDOOR ADVERTISMENT AND SIGNAGES	
Personnel Costs	112,125,222
Overhead Costs	610,245,070
Sub-Total	722,370,292
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	
Personnel Costs	78,532,029
Overhead Costs	643,435,180
Sub-Total	721,967,209
(18) DEPARTMENT OF REFORM COORDINATION AND SERVICE IMPROVEMENT	
Personnel Costs	63,104,657
Overhead Costs	530,304,000
Sub-Total	593,408,657
(19) FCDA ADMINISTRATION	
Personnel Costs	0
Overhead Costs	28,342,640
Sub-Total	28,342,640

(20) FINANCE & ADMINISTRATION

Personnel Costs	1,509,839,752
Overhead Costs	209,312,237
Sub- Total	1,719,151,989

(21) ENGINEERING SERVICES

Personnel Costs	936,908,127
Overhead Costs	24,938,100
Sub- Total	961,846,227

(22) PUBLIC BUILDING

Personnel Costs	652,776,355
Overhead Costs	22,063,073
Sub- Total	674,839,428

(23) RESETTLEMENT AND COMPENSATION DEPARTMENT

Personnel Costs	190,484,081
Overhead Costs	24,972,995
Sub- Total	215,457,076

(24) URBAN AND REGIONAL PLANNING

Personnel Costs	205,638,152
Overhead Costs	30,817,500
Sub- Total	236,455,652

(25) SURVEY AND MAPPING

Personnel Costs	227,292,942
Overhead Costs	28,634,162
Sub- Total	255,927,104

(26) MASS HOUSING DEPARTMENT

Personnel Costs	55,301,560
Overhead Costs	21,749,972
Sub- Total	77,051,533

(27) FCDA PROCUREMENT DEPARTMENT

Personnel Costs	108,243,991
Overhead Costs	15,514,230
Sub-Total	123,758,221

(28) FCDA INTERNAL AUDIT

Personnel Costs	35,066,344
Overhead Costs	8,404,940
Sub-Total	43,471,284

(29) PUBLIC RELATIONS

Personnel Costs	53,532,919
Overhead Costs	11,094,821
Sub-Total	64,627,741

(30) ENGINEERING DESIGN

Personnel Costs	189,647,633
Overhead Costs	15,892,527
Sub- Total	205,540,160

(31) FCDA LEGAL SERVICES

Personnel Costs	46,424,370
Overhead Costs	22,970,097
Sub- Total	69,394,467

(32) FCT LEGAL SECRETARIAT

Personnel Costs	498,950,115
Overhead Costs	1,777,715,685
Sub- Total	2,276,665,800

(33) AREA COUNCIL SECRETARIAT

Personnel Costs	155,401,568
Overhead Costs	474,171,500
Sub - Total	629,573,068

(34) ACSS INSPECTORATE, PLANNING AND MONITORING

Personnel Costs	33,245,348
Overhead Costs	205,657,138
Sub - Total	238,902,485

(35) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT

Personnel Costs	124,476,978
Overhead Costs	412,839,343
Sub - Total	537,316,321

(36) ACSS PRIMARY HEALTH CARE DEPARTMENT

Personnel Costs	27,896,709
Overhead Costs	85,263,130
Sub - Total	113,159,839

(37) ACSS PLANNING, RESEARCH AND STATISTICS

Personnel Costs	28,465,292
Overhead Costs	167,827,119
Sub - Total	196,292,411

(38) AREA COUNCIL SERVICE COMMISSION

Personnel Cost	187,523,242
Overhead Costs	144,065,459
Sub-Total	331,588,701

(39) FCT AREA COUNCILS STAFF PENSION BOARD

Personnel Cost	110,964,848
Overhead Costs	737,483,762
Sub-Total	848,448,609

(40) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS	
Personnel Cost	285,898,214
Overhead Costs	378,223,911
Sub-Total	664,122,125
(41) TRANSPORT SECRETARIAT	
Personnel Costs	132,410,204
Overhead Costs	130,350,000
Sub - Total	262,760,204
(42) ROAD TRAFFIC SERVICES	
Personnel Costs	1,787,793,268
Overhead Costs	994,099,000
Sub - Total	2,781,892,268
(43) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	
Personnel Costs	38,550,071
Overhead Costs	20,257,021
Sub - Total	58,807,092
(44) DEPARTMENT OF PUBLIC TRANSPORTATION	
Personnel Costs	80,948,617
Overhead Costs	4,221,960,000
Sub - Total	4,302,908,617
(45) DEPARTMENT OF TRANSPORTATION	
Personnel Costs	79,815,134
Overhead Costs	1,342,494,800
Sub - Total	1,422,309,934
(46) DEPARTMENT OF TRANSPORTATION PLANNING, RESEARCH & STATISTICS	
Personnel Costs	68,192,420
Overhead Costs	228,000,000
Sub- Total	296,192,420
(47) EDUCATION SECRETARIAT	
Personnel Costs	298,650,428
Overhead Costs	1,464,070,210
Sub- Total	1,762,720,638
(48) AGENCY FOR MASS EDUCATION	
Personnel Costs	828,923,704
Overhead Costs	577,642,668
Sub- Total	1,406,566,372
(49) FCT EDUCATION RESOURCE CENTRE	
Personnel Costs	427,909,783
Overhead Costs	694,613,098
Sub- Total	1,122,522,881

(50) FCT UNIVERSAL BASIC EDUCATION	
Personnel Costs	16,423,121,269
Overhead Costs	838,125,065
Sub-Total	17,261,246,334
(51) FCT SECONDARY EDUCATION BOARD	
Personnel Costs	11,560,281,586
Overhead Costs	2,072,377,532
Sub-Total	13,632,659,118
(52) FCT COLLEGE OF EDUCATION, ZUBA	
Personnel Costs	1,724,537,560
Overhead Costs	444,107,994
Sub-Total	2,168,645,554
(53) FCT AGENCY FOR SCIENCE & TECHNOLOGY	
Personnel Costs	695,364,440
Overhead Costs	731,314,167
Sub-Total	1,426,678,607
(54) FCT SCHOLARSHIP BOARD	
Personnel Costs	150,893,428
Overhead Costs	412,185,362
Sub-Total	563,078,790
(55) DEPARTMENT OF QUALITY ASSURANCE	
Personnel Costs	1,020,299,860
Overhead Costs	147,754,496
Sub-Total	1,168,054,356
(56) DEPARTMENT OF HIGHER EDUCATION	
Personnel Costs	142,808,779
Overhead Costs	103,941,269
Sub-Total	246,750,048
(57) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	
Personnel Costs	111,770,819
Overhead Costs	241,757,477
Sub-Total	353,528,296
(58) DEPARTMENT OF SPECIAL NEEDS EDUCATION	
Personnel Costs	46,115,889
Overhead Costs	127,419,046
Sub-Total	173,534,935
(59) HEALTH AND HUMAN SERVICES SECRETARIAT (HQ)	
Personnel Costs	696,817,384
Overhead Costs	4,445,420,000
Sub-Total	5,142,237,384

(60) SCHOOL OF NURSING & MIDWIFERY	
Personnel Costs	472,034,153
Overhead Costs	695,036,700
Sub-Total	1,167,070,853
(61) DEPARTMENT OF NURSING SERVICES	
Personnel Costs	47,280,091
Overhead Costs	147,400,000
Sub-Total	194,680,091
(62) PUBLIC HEALTH DEPARTMENT	
Personnel Costs	590,074,636
Overhead Costs	335,390,102
Sub-Total	925,464,738
(63) HEALTH PLANNING, RESEARCH AND STATISTICS DEPARTMENT	
Personnel Costs	108,503,047
Overhead Costs	188,035,852
Sub-Total	296,538,899
(64) DEPARTMENT OF PHARMACY	
Personnel Costs	203,384,866
Overhead Costs	140,951,859
Sub-Total	344,336,725
(65) FCT MEDICAL DIAGNOSTICS DEPARTMENT	
Personnel Costs	198,126,900
Overhead Costs	121,727,018
Sub-Total	319,853,918
(66) HEALTH MANAGEMENT BOARD	
Personnel Costs	3,910,739,370
Overhead Costs	905,757,380
Sub- Total	4,816,496,750
(67) ASOKORO DISTRICT HOSPITAL	
Personnel Costs	1,939,021,976
Overhead Costs	215,474,000
Sub-Total	2,154,495,976
(68) MAITAMA DISTRICT HOSPITAL	
Personnel Costs	1,644,144,098
Overhead Costs	215,474,000
Sub - Total	1,859,618,098
(69) WUSE DISTRICT HOSPITAL	
Personnel Costs	1,845,388,365
Overhead Costs	215,474,000
Sub - Total	2,060,862,365

(70) KUBWA DISTRICT HOSPITAL

Personnel Costs	1,324,420,198
Overhead Costs	215,474,000
Sub - Total	1,539,894,198

(71) FCT SEMI-URBAN DISTRICT HOSPITALS

Personnel Costs	2,668,600,835
Overhead Costs	302,366,200
Sub - Total	2,970,967,035

(72) FCT SATELLITE DISTRICT HOSPITALS

Personnel Costs	2,865,266,264
Overhead Costs	284,186,125
Sub - Total	3,149,452,389

(73) PRIMARY HEALTHCARE DEVELOPMENT BOARD

Personnel Costs	1,602,164,093
Overhead Costs	895,385,786
Sub-Total	2,497,549,879

(74) AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT

Personnel Costs	231,650,237
Overhead Costs	391,130,648
Sub - Total	622,780,885

(75) FCT AGRIC DEVELOPMENT PROJECT

Personnel Costs	467,037,723
Overhead Costs	127,084,552
Sub - Total	594,122,275

(76) DEPARTMENT OF AGRIC SERVICES

Personnel Costs	181,966,413
Overhead Costs	60,070,000
Sub - Total	242,036,413

(77) DEPARTMENT OF AGRICULTURAL PLANNING, RESEARCH AND STATISTICS

Personnel Costs	82,763,065
Overhead Costs	124,170,932
Sub - Total	206,933,997

(78) DEPARTMENT OF VETERINARY SERVICES

Personnel Costs	507,817,326
Overhead Costs	48,450,000
Sub - Total	556,267,326

(79) DEPARTMENT OF ANIMAL HUSBANDRY

Personnel Costs	120,559,672
Overhead Costs	50,540,000
Sub - Total	171,099,672

(80) DEPARTMENT OF FORESTRY

Personnel Costs	64,911,174
Overhead Costs	69,050,000
Sub - Total	133,961,174

(81) DEPARTMENT OF COOPERATIVE & RURAL DEVELOPMENT

Personnel Costs	81,364,378
Overhead Costs	64,690,000
Sub - Total	146,054,378

(82) DEPARTMENT OF FISHERIES

Personnel Costs	44,477,378
Overhead Costs	72,540,396
Sub - Total	117,017,774

(83) SOCIAL DEVELOPMENT SECRETARIAT

Personnel Costs	252,344,264
Overhead Costs	2,019,522,010
Sub - Total	2,271,866,274

(84) WELFARE DEPARTMENT

Personnel Costs	104,316,548
Overhead Costs	1,032,779,872
Sub - Total	1,137,096,420

(85) SPORTS DEPARTMENT

Personnel Costs	84,753,060
Overhead Costs	215,488,828
Sub- Total	300,241,888

(86) TOURISM DEPARTMENT

Personnel Costs	68,557,220
Overhead Costs	456,183,647
Sub - Total	524,740,867

(87) GENDER DEVELOPMENT DEPARTMENT

Personnel Costs	49,922,407
Overhead Costs	279,295,409
Sub - Total	329,217,816

(88) ARTS & CULTURE

Personnel Costs	130,837,105
Overhead Costs	242,085,423
Sub - Total	372,922,528

(89) YOUTH DEPARTMENT

Personnel Costs	57,061,125
Overhead Costs	235,849,738
Sub - Total	292,910,863

(90) ABUJA METROPOLITAN MANAGEMENT COUNCIL

Personnel Costs	315,939,070
Overhead Costs	1,401,204,738
Sub - Total	1,717,143,808

(91) PARKS AND RECREATION

Personnel Cost	435,177,705
Overhead Costs	386,779,243
Sub-Total	821,956,948

(92) FACILITIES MAINTENANCE AND MANAGEMENT	
Personnel Cost	316,668,825
Overhead Costs	6,485,669,654
Sub-Total	6,802,338,479
(93) FCT URBAN AFFAIRS	
Personnel Cost	18,221,193
Overhead Costs	188,691,499
Sub-Total	206,912,692
(94) DEVELOPMENT CONTROL DEPARTMENT	
Personnel Cost	966,356,107
Overhead Costs	310,837,970
Sub-Total	1,277,194,077
(95) FCT WATER BOARD	
Personnel Cost	1,403,256,259
Overhead Costs	4,195,322,518
Sub-Total	5,598,578,777
(96) FCT RURAL WATER SUPPLY & SANITATION AGENCY	
Personnel Cost	91,552,420
Overhead Costs	498,000,000
Sub-Total	589,552,420
(97) ABUJA ENVIRONMENTAL PROTECTION BOARD	
Personnel Cost	1,880,981,354
Overhead Costs	9,215,914,530
Sub-Total	11,096,895,884
(98) ABUJA GEOGRAPHIC INFORMATION SYSTEMS	
Personnel Cost	348,093,637
Overhead Costs	1,005,379,140
Sub-Total	1,353,472,777
(99) SATELLITE TOWNS DEVELOPMENT DEPARTMENT	
Personnel Cost	491,223,624
Overhead Costs	3,546,927,500
Sub-Total	4,038,151,124
(100) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)	
Personnel Costs	74,604,636
Overhead Costs	804,155,770
Sub-Total	878,760,406
(101) FCT EMERGENCY MANAGEMENT AGENCY	
Personnel Cost	235,403,094
Overhead Costs	1,486,222,995
Sub-Total	1,721,626,089

(102) DEPARTMENT OF FIRE SERVICE

Personnel Cost	1,009,626,623
Overhead Costs	436,889,920
Sub-Total	1,446,516,543

GENERAL SUMMARY

Total Personnel	77,525,576,821
Total Overhead	116,812,004,970
TOTAL RECURRENT	194,337,581,791

PART B - CAPITAL EXPENDITURE**2023****BUDGET**

(1) Federal Capital Territory Administration	11,847,987,227
(2) Protocol Department	34,002,187
(3) Security Services Department	2,501,924,222
(4) FCT Treasury	3,651,231,616
(5) department of economic planning	211,228,410
(6) DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	146,147,444
(7) FCT Audit Department	105,000,000
(8) Department of Monitoring and Inspection	257,000,000
(9) Land Administration Department	153,003,035
(10) FCT Procurement Department	180,000,000
(11) FCT Directorate of Muslim Pilgrims Affairs	271,184,004
(12) FCT Directorate of Christian Pilgrims Affairs	142,757,010
(13) FCT Pension Department	48,854,795
(14) FCT Archives and Historical Bureau	400,508,366
(15) FCT Urban & Regional Planning Tribunal	70,000,000
(16) DEPARTMENT OF OUTDOOR ADVERTISEMENT AND SIGNAGES	504,491,876
(17) DEPARTMENT OF INFORMATION & COMMUNICATION	124,773,932
(18) DEPARTMENT OF REFORM COORDINATION AND SERVICE IMPROVEMENT	65,000,000
(19) FCDA Administration	0
(20) Finance & Administration	0

(21) Engineering Services	150,517,290,116
(22) Public Buildings	2,076,642,720
(23) Resettlement and Compensation Department	1,547,159,240
(24) Urban and Regional Planning	192,886,896
(25) Survey and Mapping	1,171,330,000
(26) MASS HOUSING DEPARTMENT	129,216,825
(27) FCDA Procurement Department	282,470,336
(28) Internal Audit	0
(29) Public Relations	0
(30) ENGINEERING DESIGN	1,106,986,178
(31) FCDA LEGAL SERVICES	0
(32) FCT Legal Secretariat	202,435,500
(33) Area Council Secretariat	91,829,857
(34) ACSS INSPECTORATE, PLANNING AND MONITORING	99,158,360
(35) ACSS CHIEFTAINCY AND COMMUNITY DEVELOPMENT	545,457,370
(36) ACSS PRIMARY HEALTH CARE DEPARTMENT	36,780,800
(37) ACSS PLANNING, RESEARCH AND STATISTICS	80,268,956
(38) Area Councils Service Commission	633,940,527
(39) FCT Area Councils Staff Pension Board	254,024,161
(40) Office of the Auditor-General for FCT Area Councils	406,482,400
(41) Transport Secretariat	348,765,200
(42) Road Traffic Services	1,457,909,781
(43) BUS RAPID TRANSIT & TRANSPORT REGULATIONS (BRT&TR)	51,708,832
(44) DEPARTMENT OF TRAFFIC MANAGEMENT	931,296,206
(45) DEPARTMENT OF TRANSPORTATION	18,287,479,634
(46) DEPARTMENT OF TRANSPORTATION PLANNING, RESEARCH & STATISTICS	212,994,400
(47) Education Secretariat	3,173,528,564
(48) Agency For Mass Education	813,372,179
(49) FCT Education Resource Centre	408,024,967

(50) FCT Universal Basic Education	2,980,489,047
(51) FCT Secondary Education Board	1,669,269,308
(52) FCT College of Education, Zuba	385,467,440
(53) fct agency for science & technology	695,826,854
(54) FCT SCHOLARSHIP BOARD	76,901,085
(55) DEPARTMENT OF QUALITY ASSURANCE	137,208,800
(56) DEPARTMENT OF HIGHER EDUCATION	79,690,442
(57) DEPARTMENT OF POLICY, PLANNING, RESEARCH & STATISTICS	187,214,000
(58) DEPARTMENT OF SPECIAL NEEDS EDUCATION	62,171,200
(59) HHS Secretariat	3,808,300,640
(60) School of Nursing & Midwifery	284,830,257
(61) DEPARTMENT OF NURSING SERVICES	127,208,800
(62) Public Health Department	50,973,285
(63) HEAlth PLANNING RESEARCH & STATISTICS	175,000,000
(64) DEPARTMENT OF PHARMACY	132,087,139
(65) FCT MEDICAL & DIAGNOSTICS	44,000,000
(66) Health Management Board	2,097,520,941
(67) ASOKORO DISTRICT HOSPITAL	0
(68) maitama DISTRICT HOSPITAL	0
(69) WUSE DISTRICT HOSPITAL	0
(70) KUBWA DISTRICT HOSPITAL	0
(71) FCT SEMI-URBAN DISTRICTS HOSPITAL	0
(72) FCT SATELLITE DISTRICT HOSPITALS	0
(73) Primary Health Care DEVELOPMENT BOARD	381,211,314
(74) Agriculture and Rural Development Secretariat	882,502,037
(75) FCT Agric Development Project	246,334,520
(76) department of agric SERVICES	2,944,732,480
(77) DEPARTMENT OF AGRICULTURAL PLANNING, RESEARCH AND STATISTICS	13,743,107
(78) DEPARTMENT OF VETERINARY SERVICES	89,587,280

(79) DEPARTMENT OF ANIMAL HUSBANDRY	978,158,229
(80) DEPARTMENT OF FORESTRY AND RURAL DEVELOPMENT	371,852,343
(81) DEPARTMENT OF COOPERATIVE & RURAL DEVELOPMENT	242,366,240
(82) DEPARTMENT OF FISHERIES	83,082,541
(83) Social Development Secretariat	701,988,992
(84) Welfare Department	121,867,138
(85) Sports Department	141,044,428
(86) Tourism Department	18,311,089
(87) Gender Development Department	398,733,270
(88) Arts & Culture	22,848,467
(89) youth department	91,476,000
(90) Abuja Metropolitan Management Council	803,750,240
(91) Parks and Recreation	334,763,116
(92) Facilities Maintenance and Management	5,625,692,478
(93) FCT Urban Affairs	151,935,420
(94) Development Control Department	1,574,476,190
(95) FCT Water Board	3,313,718,697
(96) FCT RURAL WATER SUPPLY & SANITATION AGENCY	893,809,200
(97) Abuja Environmental Protection Board	366,602,932
(98) Abuja Geographic Information Systems.	668,733,433
(99) Satellite Towns DEVELOPMENT DEPARTMENT	67,691,626,498
(100) Abuja Infrastructure Investment Centre (AIIC)	133,880,761
(102) FCT EMERGENCY MANAGEMENT AGENCY	210,458,508
(103) DEPARTMENT OF FIRE SERVICE	353,421,274
TOTAL CAPITAL	308,621,401,586
GRAND TOTAL RECURRENT & CAPITAL	502,958,983,377

EXPLANATORY MEMORANDUM

This Bill seeks to provide for the issuing out of the Statutory Revenue Fund of the Federal Capital Territory, the sum of =N=502,958,983,377.00 only, out of which =N=77,525,576,821.00 is for Personnel Costs and =N=116,812,004,970.00 is for Overhead Costs while the balance of =N=308,621,401,587.00 is for Capital Expenditure.